

Nevada Department of Corrections
Legislatively Approved Inmate Population Forecasts by Correctional Site
State Fiscal Years 2018 and 2019

Budget Accounts	Institution	Base Year Average Populations	Proposed Forecasts 2017 Legislative Approved Phase		Changes from 2016 Governor Recommends Phase		Out of State Leg Appr E351 (Adjustment)		P&P Initiatives Leg Appr M201 (Adjustment)		Final Approved Forecasts ¹	
			SFY18	SFY19	SFY18	SFY19	SFY18	SFY19	SFY18	SFY19	SFY18	SFY19
3752	Carlin Conservation Camp (CCC)	121	140	142	19	21					140	142
3760	Casa Grande Transitional Housing (CGTH)	243	360	367	117	124					360	367
3747	Ely Conservation Camp (ECC)	130	140	143	10	13					140	143
3751	Ely State Prison (ESP)	1,091	1,097	1,117	6	26					1,097	1,117
3761	Florence McClure Women's Correctional Center (FMWCC)	923	999	1,011	76	88					999	1,011
3762	High Desert State Prison (HDSP)	3,551	3,711	3,870	160	319			-131	-375	3,580	3,495
3741	Humboldt Conservation Camp (HCC)	132	138	141	6	9					138	141
3748	Jean Conservation Camp (JCC)	194	191	194	-3	0					191	194
3759	Lovelock Correctional Center (LCC)	1,648	1,743	1,741	95	93					1,743	1,741
3718	Nevada State Prison (NSP) - <i>Closed facility</i>	0	0	0	0	0					0	0
3717	Northern NV Correctional Center (NNCC) - <i>Includes Regional Medical Center</i>	1,383	1,451	1,470	68	87					1,451	1,470
3724	Northern NV Transitional Housing (NNTH)	92	105	107	13	15					105	107
3723	Pioche Conservation Camp (PCC)	189	193	187	4	-2					193	187
3749	Silver Springs Conservation Camp (SSCC) - <i>Closed facility</i>	0	0	0	0	0					0	0
3738	Southern Desert Correctional Center (SDCC)	2,139	2,193	2,185	54	46	-150	-200			2,043	1,985
3715	Southern NV Correctional Center (SNCC) - <i>Closed facility</i>	0	0	0	0	0					0	0
3722	Stewart Conservation Camp (SCC)	354	336	344	-18	-10					336	344
3725	Three Lakes Valley Conservation Camp (TLVCC)	328	339	347	11	19					339	347
3754	Tonopah Conservation Camp (TCC)	145	142	145	-3	0					142	145
3716	Warm Springs Correctional Center (WSCC)	560	580	577	20	17					580	577
3739	Wells Conservation Camp (WCC)	122	140	143	18	21					140	143
Approved Budget Averages		13,345	13,998	14,231	653	886	-150	-200	-131	-375	13,717	13,656

¹ B2017-66